

Written questions member's Island council for the Executive Council/ Government Commissioners.
(art.159, lid 1 WolBES/ art. 46 RvO Islandcouncil)

Issue : Additional employees in the Organization.
Date question : May 24, 2021
Sender : Rechelline Leerdam
Date answer : **(within 15 days)**
Responsible Com./Gov.Com. : A. Francis
Responsible editor :

QUESTIONS:

“By the end of 2021, the number of staff will have grown to 173,90, excluding the remaining of the “above formation” staff members who may still be in service and theoretical functions put “on hold”, due to later restoring.” Page 83, Budget 2020 Openbare Lichaam St. Eusatatus

Based on the above citation taken from the budget 2020 please provide answers to the following:

1. Based on the budget the current staff is 146 employees and will grow to 173,9 FTE's.

a. How many New FTE's has the government filled?

Until end April 153 functions were filled and 30.4 vacant .

The formation has increased due additional staff of the registrar, there is a full time procurement officer instead of a part time one as budgeted and there is temporary staff to be able to realize the goals of the 12 criteria points and additional staff due to projects.

b. Is all the capacity in terms of personnel needed to complete the 12 criteria points for the restoration of democracy, already in the organization?

No

i. If no, are the incoming FTE's part of the capacity building to fulfill the 12 Criteria points?

yes all FTE's in budget are needed for to assist in meeting the criteria.

2. What is meant by “staff members who may still be in service and theoretical functions put “on hold”, due to later restoring.”?

There are no staff member who are still in service and theoretical functions put on hold. Functions that are on hold are the functions that has been put temporarily out of service due to the herstelwet. It concerns the commissioners and staff and Island governor.

ANSWERS:

